

**Pierce County Fire Chiefs' Association
Business Meeting Minutes
September 3, 2015**

1. Call to Order

Vice President Baskett called the Pierce County Fire Chiefs' Association meeting to order at 9:00 a.m. at Puyallup Library located at 324 Meridian Ave, WA. There were 43 people in attendance according to the sign in sheet (copy attached).

2. Flag Salute

Chief Wright led the flag salute and welcomed everyone to Central Pierce. Thanked everyone for attending today. Cups with fair tickets are available for everyone. CP has been busy this summer and wants to thank pretty much everyone here for sending people to help out, etc. Appreciates all the help.

3. Approval of Minutes

It was moved by Pat Donovan and seconded by Lloyd Christianson to approve the June 4, 2015 meeting minutes as presented. MOTION CARRIED.

4. Treasurer's Report

Treasurer Bob Vellias presented the Treasurer's Report (copy attached). Beginning balance was \$10,510.83, revenues of \$0.15, expenses of \$0.00 for an Ending balance of \$10,510.98. EMS Account had a beginning balance of \$7,080.71, revenues of \$0.00, expenses of \$0.00 and an ending balance of \$7,080.71 for a Grand Total Account Balance of \$17,591.69. It was moved and seconded to approve the Treasurer's Report as presented. MOTION CARRIED.

5. Correspondence

Nothing received.

6. Guest Speaker – PC Assessor Treasurer Mike Lonergan and Kim Fleshman

Vice President Ryan Baskett introduced and welcomed PC Assessor Treasurer Mike Lonergan. Thanked everyone for all you do. Kim is the levy clerk (business cards distributed). Looks toward customers and collects funds for. Distributed hand out, see attached. 100+ different taxing jurisdictions. Some taxes are collected county-wide. Everyone has property tax, not all States have sales tax and/or income tax. Sound Transit going to vote to get some of property tax. They already receive some from Gas Tax, Sales Tax, Motor Vehicle tax, etc. Doesn't feel appropriate for them to also receive from property tax as well. State School tax likely to become larger. More going to education, puts the squeeze on everyone. Likely going to be more and more resistance from voters. Executive Management meeting was held yesterday morning. Budget and Finance Director stated sales tax projection, which is volatile, over projected this year. Pointed out good to have property tax which is more stable. Permitted additions to property and/or new construction is picking up. This year over 1.2 billion dollars in new construction in the County this year. 2/3 residential. Approximately 1 ½ % added to the County. Back side of handout is actual

increases of residential properties in each of Fire Districts. Average of 5.5% overall increase. Anderson Island only one that dropped 2.4%. 6.5% county-wide increase. Commercial activity slowly coming back at 2.5%. Heading in the right direction which increases tax base. 1/6 of the County physically look at properties every year. About half way through now for this year. Re-value every property in the County every year. Still looks like we are trending upward. Turned floor over to Kim and what her process is and where she's at in the process. Special thank you to all of you and all of your employees – lives in the middle of where Sunrise fire and Ikea fire was, appreciates all you and your employees do. Online tutorial link for levy workshop (see handout). Many Fire Districts limited at maximum rate – dependent on what value of District does. Every year in September sends out highest lawful calculation worksheet. Cities and Towns need to make sure reporting permits to them. Many do so electronically. Resolution or Ordinance states how much allowed. Levy Certification is total regular levy, excess levy and/or EMS levy by November 30th and what is used for calculations. Will contact District if there is additional revenue for amended Levy Certificate. This is done in December. The Association thanked Mike Lonergan and Kim for their presentation.

7. Unfinished Business

A. Mutual Aid Agreements – President Sagers reminded everyone to approve these with their Boards, Councils, etc. and return a copy to Denise. So far only 6 have been returned leaving 15 that have not been returned yet.

B. Agricultural Rezone (ARL) Update – Bob Vellias gave an update.

8. New Business

None.

COMMITTEE REPORTS - Detailed:

9. Audit Committee - DORMANT

10. Banquet/Awards Committee

Todd reported – other venues unable to match what had been paying. Going to be at the same place. Changing up the process a little based on the surveys that came back. Social portion will be longer to be able to connect, etc. Awards portion will be shorter. Looking at entertainment, not sure if that will be a possibility or not. Another survey item was the cost, which currently covers the cost. Biggest thing from the survey was to have more social time.

11. Nominations Committee

Keith Wright reported everyone currently serving on the Board is willing to remain. If anyone is interested in running for a position, he will be sending an email out. Committee members are himself and John Burgess, needs one more committee member.

12. UASI Committee

Pat McElligot reported no activity.

13. Emergency Management Committee

Guy Allen reported it has been busy this year (see handouts) snapshot as of September 1st what the current complex fires are. Other handout is a log he created for County / Region / State Mobilizations for 2015. Enhances necessity for people to attend the pre-season meeting held in June, which will most likely be moved to May with the season starting earlier. Some issues ran into this year – Type 1 Engine being sent over with non-red carded individuals. Looking to coordinate a guidance process for billing process. Had at one point 6 brush, 6 type 1, 3 tenders, 5 strike team members and IMT members all deployed at one time. Pierce County has been busy. Don't have any information on Alder Lake Fire – Garry Olson stated has one tender on it. Forest Service is running that fire. Busier than normal year.

14. Impact/Mitigation Fee Committee

Bob Vellias reported no report.

15. CISM Committee

No representative present. President Sagers stated looking for someone to be on this to work with the Chaplaincy. Pat McElligott thought Chris Gilbraith was going to be involved. Will check and report back.

DIVISION REPORTS - Detailed:

16. EMS

Russ McCallion reported protocols should be updated and released in first quarter of next year. Need to look at better ways in future to do updates. Flu season is approaching. CDC changed recommendation for vaccinating kids – no longer use live virus – same vaccine as everyone else. Sept 1st new billing starts – ICD10 for billing Medicare and Medicaid. What this means for us is demanding more specificity as to why patient was treated, etc. Will need to step up our game on documenting more appropriately and better narratives in reports so we don't lose revenue. Community Paramedics moving forward with state-wide ad hoc group. Collaborative process in WA State. Already working on some programs in the county. Need to be careful and deliberate with what we do.

Todd reported Divert continues to be a problem. Back in 2008 when at its worst, 20% down to 0.8% dramatic effect. Steadily creeping up over the last 2 years to 6% and even closer to 10% now. A lot of factors associated with – census with hospital ERs is up higher than the 6% - more patients going to the hospital. We've exhausted many abilities in ER to relieve that – nurses in triage area, etc. Running into problems in other areas. The key to making all of that happen back in 2008 was a letter from Dr. Waffle that this can't happen, and will go to a no divert status, etc. Also had decision makers at the meeting. Bringing Dr. Waffle back into the committee. Will continue working on this issue and change the make-up of the committee.

Certificate of Need by Multicare? Todd stated there will be some emergent beds – building a new facility for that – 3-4 years down the road before that happens. Not just mental health

– it is a strain on our resources. Divert problem is not just because of that, so many more people going to the ED. Russ McCallion stated also aging population utilizing medicine more.

Rural Metro AMR merger, Falk is also in the County. In a relatively good position here. Creekmore reported DuPont's average of 3 transports has gone up to 14 transports due to availability of Falk.

16 A. Metro Training

Doug Walker reported a couple of updates in July finished up 2 days of quarterly joint training drill. Thanked everyone for participation. All 3 shifts got to see same building drilled in. Great successes. Have not met with ops group to discuss specific lessons learned yet. Next quarter drill will be hosted by CPFR. Chief Mason has info on Officer Training Academy they have been working on. Mason reported working on developing a Training Officer Academy – core list of classes, subject matter they feel is important. Handout distributed. Still looking at conceptual on how the program will work. Have looked at King County program. Next step is narrowing classes down and then looking at instructors and validate instructors. Progressing and hoping to have ready for 2017.

16 B. Training – TEW Training/Exercise

No representative present. Judd – dormant since last round of funds.

16 C. Training – TEW Equipment

No representative present.

17. Fire and Life Safety

Ed Hrivnak introduced Ray Cochran from City of Puyallup Building and Planning. Kudos to DEM for being proactive for education process with wildland interface fires. 25 acres Emerald Ridge fire used their draft for getting evacuation notices out. Working on final draft, a lot of collaboration. One of things learned on after action – don't have enough PIO's. Have a South Sound PIO group – just to help manage the flow of information. First fire = Emerald Ridge fire and then few weeks later = Sunrise fire. When naming a fire, have learned that the name should be named based on the communities impacted – i.e. Emerald Ridge fire should have been named Lipoma Firs. So it makes sense to the residents and doesn't create confusion in the media, etc. Swan Creek fire was appropriately named.

Warner, self and Ray getting info from Legislators, State, etc. regarding wildand urban interface concerns, issues, etc. 2012 adopted and left up to local jurisdictions to adopt and enforce. It's out there and been approved. In light of fires and weather predictions, should look at and see what is appropriate for our jurisdictions. Warner stated another issue is pressure from politicians regarding fireworks bans, etc. More to come on that.

18. Logistics

Steve Richards reported their last meeting discussed joint RFPs, have not met through the summer.

19. Operations

Ed Goodlet stated nothing to report. Tac Ops manual under review by Training. Hopefully adopt in the next month or two.

20. Volunteer Services

No representative present.

21. Good of the Order

President Sagers welcomed EPFR Chief Bud Backer. Also, Chief Vellias is now the official Fire Chief in Eatonville.

Keith Wright reported the State Chiefs working legislatively as well on the fireworks issues/concerns. Warner Webb stated he wants to work in partnership with State Chiefs.

Keith Wright reported GEMT update funding measure coming. Healthcare is working on the State Plan Amendment (SPA). They are hiring a person to manage that program which is good news. Should have SPA in the next 2 to 3 months. Could take a year with the Feds or so. Email updates will be coming.

PCSORT meeting following this meeting.

Alan Predmore reported the PC IMT teams deployed a few times – Emerald Ridge Fire and Okanogan County on 20th or 21st for 9 days. PC Type 3 IMT is being used and building a high level of competence and good reputation. Couple meetings ago Jim Sharp talked about negotiation of contracts for fire protection with state facilities – model contract and fee structure – if municipal fire department 9 cents per square foot, and fire district = 18 cents per square foot. Process is going on. Association of WA Cities and State Chiefs are working on this as well. Not just DSHS facilities – any state facility, which will affect everyone.

22. Adjournment

There being no further business, the meeting adjourned at 10:20 a.m.

Submitted by:
Denise Menge
Recording Secretary

2015 Meeting Schedule:

Jan. 8, 2015 (1st is a Holiday) – General – Tacoma FD – 2124 Marshall Ave.

Feb. 5, 2015 – Business - Graham Fire & Rescue – 23014 70th Ave E

March 5, 2015 – General –Buckley Fire Department – 611 So. Division

April 2, 2015 – Business – Browns Point / Dash Point –

May 7, 2015 – General – Orting Valley Fire & Rescue – 401 Washington Ave SE

June 4, 2015 – Business – East Pierce Fire & Rescue – 18421 Veterans Memorial Dr.

July 2, 2015 – NO MEETING

Aug. 6, 2015 – NO MEETING

Sept. 3, 2015 – Business - CPFR hosting @ Puyallup Library 324 So Meridian

Oct. 1, 2015 – General – Gig Harbor – 10222 Bujacich Rd NW

Nov. 5, 2015 – Business – WPFR – 5000 Steilacoom Blvd SW

Dec. 3, 2015 – NO MEETING – ANNUAL BANQUET








PIERCE COUNTY FIRE CHIEFS ASSOCIATION

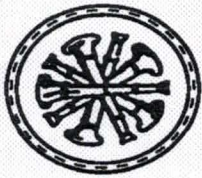
2015 MEETING ATTENDANCE - DUES

Updated: 06/23/15

MEETING DATE: September 3, 2015

Please note any changes/corrections. Thank you!

Department	Attend Initial	Fire Chief		Dues Paid
		Other Members, Title	E-Mail Addresses	
Buckley Fire Department PO Box 1960 Buckley, WA 98321 360-829-1441		Alan Predmore, Fire Chief	apredmore@cityofbuckley.com	
		Ken Whitmore	ken.whitmore@fire.cityofbuckley.co	
		Eric Skogen, A/C	Eric.Skogen@fire.cityofbuckley.com	
Carbonado Fire Department Corner of 5th St. & 8th Ave. Drawer 91 Carbonado, WA 98323 360-829-0125		Alan Predmore, Fire Chief		
DuPont Fire Department 1780 Civic Dr. DuPont, WA 98327 253-964-8414		Larry Creekmore, Fire Chief		
Eatonville Fire Department PO Box 291 Eatonville, WA 98328 360-832-6931		Bob Vellias, Interim F/C		
Joint Base Lewis McChord AFZH-PWF Box 339500 MS 17 Bldg. 2014 Pendleton Ave. Fort Lewis, WA 98433 253-967-4479		James Elways, D/C	james.h.elways.civ@mail.mil	
		Kenneth Rhault	kenneth.e.rhault.civ@mail.mil	
McNeil Island Fire Department P.O. Box 88900 Steilacoom, WA 98388 253-588-5281, ext. 1345		Mike Sanders, F/C	mpsanders@doc1.wa.gov	
Ruston Fire Department 5117 N. Winnifred St. Ruston, WA 98407 253-759-3544		Don Torbet, F/C		
Tacoma Fire Department 901 S. Fawcett Ave. Tacoma, WA 98402 253-591-5737		Jim Duggan, F/C		
		Pat McElligott, A/C	pmcellig@cityoftacoma.org	



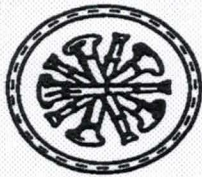
PIERCE COUNTY FIRE CHIEFS ASSOCIATION 2015 MEETING ATTENDANCE - DUES

Updated: 06/23/15

MEETING DATE: September 3, 2015

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Department	Attend Initial	Fire Chief Other Members, Title	E-Mail Addresses	Dues Paid
PCFD # 3 (WPFR) 3631 Drexler Drive Univeristy Place, WA 98466 253-564-1623	JB	Jim Sharp, F/C	jim.sharp@westpierce.org	
	✓	Mitch Sagers, D/C	mitch.sagers@westpierce.org	
	PT	Paul Tinsley, A/C Ops	paul.tinsley@westpierce.org	
	LC	Lloyd Christianson, A/C Trng/EMS/Fleet	lloyd.christianson@westpierce.org	
	KR	Karl Roth, A/C Support Svcs/Prev	karl.roth@westpierce.org	
		Eric Norton, A/C	eric.norton@westpierce.org	
		Bill Barber, B/C	bill.barber@westpierce.org	
		Michael Dobbs, B/C	michael.dobbs@westpierce.org	
	GA	Jeff Axtell, B/C	jeff.axtell@westpierce.org	
	DM	Dan Rankin, Commissioner	rankindr@harbornet.com	
		Gary McVay, Capt.	gary.mcvay@westpierce.org	
	JB	Jay Sumerlin, BC	jay.sumerlin@westpierce.org	
	PCFD #5 (Gig Harbor) 10222 Bujacich Rd. NW Gig Harbor, WA 98332 253-851-3111	✓	John Burgess, F/C	jburgess@piercefire.org
EW		Eric Watson, A/C	ewatson@piercefire.org	
SN		Steve Nixon, A/C	snixon@piercefire.org	
		Calvin Johnson	cjohnson@piercefire.org	
		Tracy Lyon, Trng Div Chief	tlyon@piercefire.org	
TM		Todd Meyer, B/C	tmeyer@piercefire.org	
		Eric Waters, A/C	ewaters@piercefire.org	
TS		Tom Sutich, Commissioner		
		Kevin Entze, Commissioner		
		Randy Stephens, Commissioner		
	Bryce Nelson, Commissioner			
PCFD #6 (CPFR) 17520 22nd Ave. E. Tacoma, WA 98445 253-538-6400	KW	Keith Wright, F/C	kwright@centralpiercefire.org	
	TP	Tim Pierce, D/C Ops	tpierce@centralpiercefire.org	
	BB	Baron Banks, D/C Admin	bbanks@centralpiercefire.org	
	PD	Pat Donovan, A/C Ops	pdonovan@centralpiercefire.org	
	BC	Brian Caldier, A/C Logistics	bcaldier@centralpiercefire.org	
		Dan Beckman, A/C EMS	dbeckman@centralpiercefire.org	
		Woody Juarez, A/C Training	wjuarez@centralpiercefire.org	



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PCFD #6 (CPFR) Cont.	EH	Ed Hrivnak, A/C Pub Ed & Prevention	ehrivnak@centralpiercefirer.org	
		Wayne Garden, B/C	wgarden@centralpiercefirer.org	
		Mike Kondra, B/C	mkondra@centralpiercefirer.org	
		Radcliffe McKenzie, B/C	rmckenzie@centralpiercefirer.org	
		Dennis Lawson, B/C	dlawson@centralpiercefirer.org	
		Jim McAdams, B/C	jmcadams@centralpiercefirer.org	
		Duane Inglin, B/C	dinglin@centralpiercefirer.org	
		Randy Stephens, B/C	rstephens@centralpiercefirer.org	
PCFD #13 (Browns/Dash Pt) 4815 Wa-Tau-Ga Ave. NE Tacoma, WA 98422 253-952-4776	✓	Cliff McCollum, F/C	cmccollum@piercefirer13.org	
PCFD #14 (Riverside) 4114 56th Ave. E. Puyallup, WA 98371 253-922-5644		Tony Cooper, F/C	tcooper@riversidefirer.us	
PCFD #16 (Key Peninsula) 8911 Key Peninsula Hwy KPN Lakebay, WA 98349 253-884-2222	GA	Guy Allen, F/C	gallen@piercefirer.org	
		Hal Wolverton	hwolverton@piercefirer.org	
		Bill Sawaya	bsawaya@piercefirer.org	
		Chuck West	cwest@piercefirer.org	
PCFD #17 (SPFR) 5403 340th St. E. Eatonville, WA 98328 253-847-4333	JV	Bob Vellias, F/C	bvellias@spfr.org	
		Chris Grant, D/C	cgrant@spfr.org	
		S. Yount, A/C	syount@spfr.org	
PCFD #18 (Orting) PO Box 386 Orting, WA 98360 360-893-7857	(3)	Zane Gibson	zgibson@ovfr.org	
PCFD #21 (Graham F&R) PO Box 369 Graham, WA 98338 253-847-8811	✓ JD TJ	Ryan Baskett, F/C	rbaskett@grahamfirer.org	
		Tony Judd	tjudd@grahamfirer.org	
		Todd Jensen	tjensen@grahamfirer.org	
		Oscar J Espinosa	oespinos@grahamfirer.org	



PIERCE COUNTY FIRE CHIEFS ASSOCIATION

2015 MEETING ATTENDANCE - DUES

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Department	Attend Initial	Fire Chief Other Members, Title	E-Mail Addresses	Dues Paid
PCFD #21 Cont.	TM	Tom Mason	tmason@grahamfire.org	
	SR	Steve Richards	srichards@grahamfire.org	
		Bob Skaggs, Commissioner		
PCFD #22 (EPFR) 18421 Old Buckley Hwy Ste F Bonney Lake, WA 98390 253-863-1800	BB	Bud Backer, F/C	bbacker@eastpiercefire.org	
	RM	Russ McCallion, AC/MSO	rmccallion@eastpiercefire.org	
	EG	Ed Goodlet, A/C Ops	egoodlet@eastpiercefire.org	
	JJ	Jim Jaques, A/C	jjagues@eastpiercefire.org	
	DW	Doug Walker	dwalker@eastpiercefire.org	
PCFD #23 (Elbe) PO Box 842 Elbe, WA 98330 360-569-2752	GO	Garry Olson, F/C	pcfr23@centurytel.net	
PCFD #25 (Crystal Mtn) 32004 Crystal Mountain Crystal Mountain, WA 98022 360-663-2634		Mike Ferguson	mikeferguson@gmail.com	
PCFD #26 (Greenwater) 59705 SR 410 E. Greenwater, WA 98022 360-663-2522		Paul Sowers, F/C	pcfd26@tx3.net	
		Pat Tobin, A/C		
	MS	Michael L. Smith, Capt.	msmith@tx3.net	
		James Harte, Commissioner		
PCFD #27 (Anderson Island) 10011 Lake Josephine Blvd. Anderson Island, WA 98303 253-884-4040	JB	Jim Bixler, F/C	jbixler@pcfd27.com	
	JW	Jay Wiggins, A/C	jwiggins@pcfd27.com	
Bates Technical College 2201 So. 78th St. Tacoma, WA 98409 253-680-7464		Brandon Rogers, Dean		
PCDEM 2501 South 35th St. Tacoma, WA 98409		Lowell Porter	lporter@co.pierce.wa.us	
	SH	Scott Heinze	sheinze@co.pierce.wa.us	
PC Fire Prevention Bureau 2401 So. 35th St. Tacoma, WA 98409	WW	Warner Webb, FM	wwebb@co.pierce.wa.us	



PIERCE COUNTY FIRE CHIEFS ASSOCIATION

2015 MEETING ATTENDANCE - DUES

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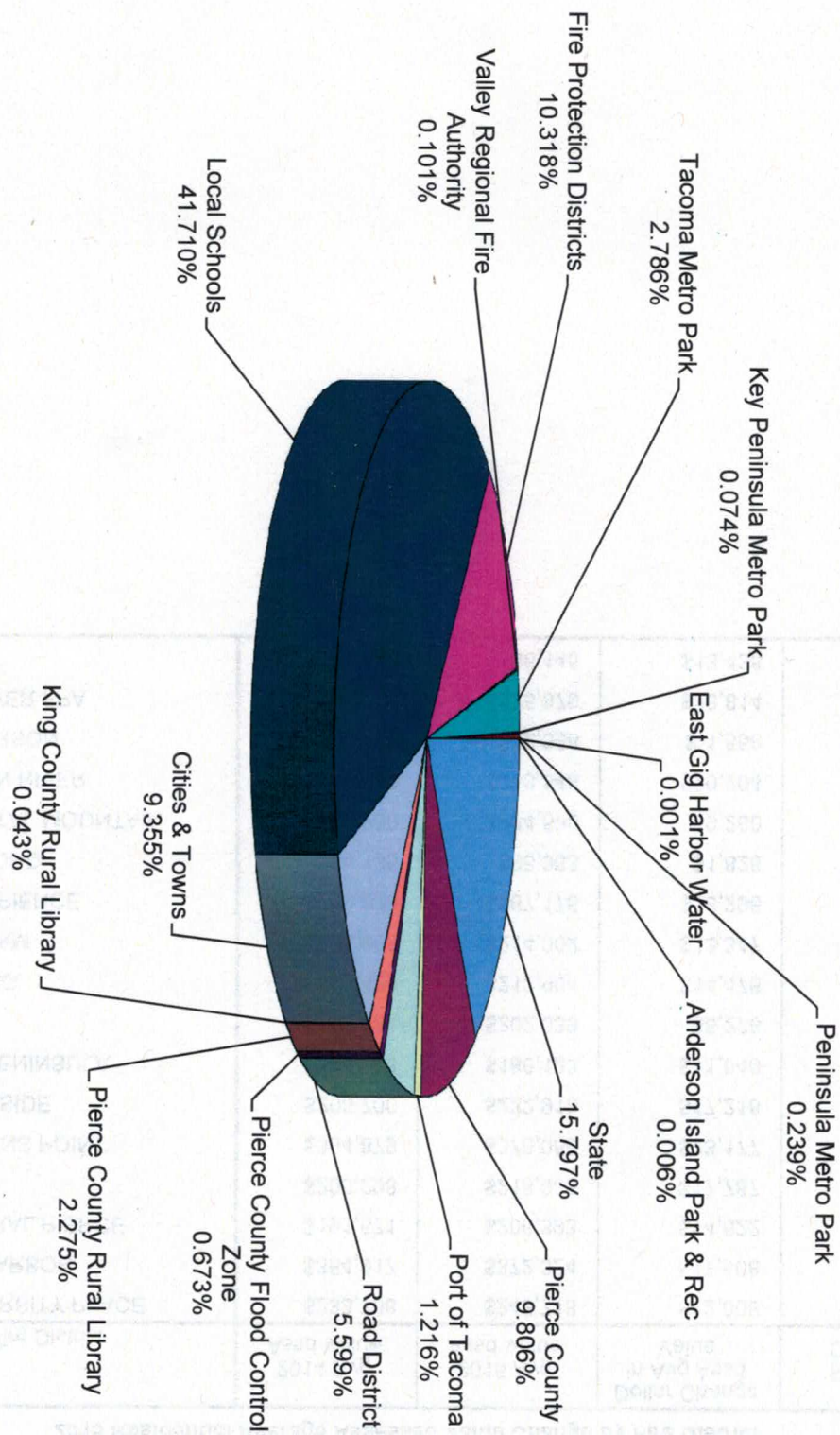
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Department	Attend Initial	Fire Chief Other Members, Title	E-Mail Addresses	Dues Paid
Puget Sound Clean Air Agency 1904 Third Ave. Suite 105 Seattle, WA 98101		Jessica Landkrohn	jessical@psccleanair.org	
		Laurie Halvorson	laurieh@psccleanair.org	
PCEMS 2501 South 35th St., Suite D Tacoma, WA 98409		Norma Pancake	npancak@co.pierce.wa.us	
		Clark Waffle, MPD		
American Red Cross 1235 So. Tacoma Way Tacoma, WA 98409 253-474-0400		Stephen Finley	sfinley@rainier-redcross.org	
		Larry Smith	Larry.Smith@RedCross.org	
		Karen Kim		
Boeing Auburn/Frederickson PO Box 3707, MS 5F-30 Seattle, WA 98124		Jeff Kinne, Capt	jeffrey.w.kinne@boeing.com	
		Scott Harmier, Capt/Manager	scott.f.harmier@boeing.com	
		Dave Cook, Chief		
		Paul Spirup, Deputy	paul.a.spirup@boeing.com	
Dept of Natural Resources South Puget Sound Region 950 Farman Ave. N. Enumclaw, WA 98022		Don Melton, Fire Ops Manager	don.melton@dnr.wa.gov	
		Janice Pacific	janice.pacific@dnr.wa.gov	
		Sean Kibbe	Sean.Kibbe@dnr.wa.gov	
		Charley Burns	charley.burns@dnr.wa.gov	
Joe Quinn, Attorney 20 Forest Glen Ln SW Lakewood, WA 98498		Joe Quinn	quinnjoseph@qwest.net	
Mt. Rainier Nat'l Park Star Rt. - Tahoma Woods Ashford, WA 98304 360-569-2211		Lorant Veress, Acting Chief Ranger	Lorant_Veress@nps.gov	
South Sound 911 955 Tacoma Ave. So. Ste 202 Tacoma, WA 98402 253-798-2678		Andrew Neiditz	andrew.neiditz@southsound911.org	
		Rebecca Hendricks, Exec Assist	Rebecca.Hendricks@southsound911.org	
		Ken Sharp	ken.sharp@southsond911.org	
State Fire Marshal's Office PO Box 42600 Olympia, WA 98504				

PIERCE COUNTY FIRE CHIEFS ASSOCIATION TREASURER'S REPORT		July 2015
PCFCA Beginning Balance		\$10,510.83
Revenues:		
Interest Income	\$0.15	
Annual Dues	\$0.00	
Banquet Registration	\$0.00	
Monthly Meeting Lunch	\$0.00	
Misc. Reimbursements	\$0.00	
	Sub-Total Revenues	\$0.15
Expenses:		
Legislative Support	\$0.00	
Banquet Expenses	\$0.00	
Bank Charges/Checks	\$0.00	
Business Expenses/Travel	\$0.00	
Insurance - Liability WA St Assoc	\$0.00	
Monthly Meeting Lunch	\$0.00	
Secretary of State - Non-Profit	\$0.00	
E-Board Expenses	\$0.00	
Recognition/Awards	\$0.00	
Secretarial Services	\$0.00	
Office Supplies	\$0.00	
Donations	\$0.00	
Web Site Maintenance/Fees	\$0.00	
Training	\$0.00	
	Sub-Total Expenses	\$0.00
PCFCA Ending Balance		\$10,510.98
EMS Beginning		\$7,080.71
EMS Revenue	\$0.00	
EMS Expenses	\$0.00	
EMS Ending Balance		\$7,080.71
ACCOUNT BALANCE:		\$17,591.69

2015 AD VALOREM TAXES



Pierce County Assessor-Treasurer 2015 Residential Revaluation Report

2015 Residential Average Assessed Value Change by Fire District

Fire District	2014 Avg Assd Value	2015 Avg Assd Value	Dollar Change in Avg Assd Value	Percent Change
#003 UNIVERSITY PLACE	\$233,708	\$245,713	\$12,006	5.137%
#005 GIG HARBOR	\$354,917	\$372,324	\$17,408	4.905%
#006 CENTRAL PIERCE	\$191,571	\$206,393	\$14,822	7.737%
#010 FIFE	\$200,298	\$218,085	\$17,787	8.880%
#013 BROWNS POINT	\$354,879	\$378,056	\$23,177	6.531%
#014 RIVERSIDE	\$205,700	\$222,918	\$17,218	8.371%
#016 KEY PENINSULA	\$174,483	\$186,123	\$11,640	6.671%
#017 ROY	\$195,761	\$202,039	\$6,278	3.207%
#018 ORTING	\$198,428	\$212,904	\$14,476	7.296%
#021 GRAHAM	\$200,655	\$214,002	\$13,347	6.652%
#022 EAST PIERCE	\$248,880	\$267,176	\$18,296	7.351%
#023 ASHFORD	\$94,135	\$95,963	\$1,828	1.942%
#025 CRYSTAL MOUNTAIN	\$775,260	\$784,520	\$9,260	1.194%
#026 GREEN RIVER	\$293,639	\$313,843	\$20,204	6.880%
#027 ANDERSON	\$63,946	\$62,388	\$-1,558	-2.436%
VALLEY RIVER FPA	\$257,065	\$275,879	\$18,814	7.319%
Averages	\$252,708	\$266,145	\$13,438	5.477%

HIGHEST LAWFUL LEVY

<i>Increase of the Highest Lawful levy by the limit factor, aka the 1% Increase</i>	
Highest Lawful Levy since 1985 multiplied by the lesser of 1% or the Implicit Price Deflator (IPD).	$\$15,418,844.32$ $\times \quad 1.01$ $\\$15,573,032.76$
<i>Additional Revenue</i>	
Current Year's New Construction Value multiplied by the district's rate last year.	$\$224,973,944$ $\times \quad 1.50$ $\\$ 337,460.92$
The difference of last year's State Assessed Value and this year's.	$\$171,898,435$ $- 160,316,708$ $\$11,581,727$
Multiply the difference by last year's rate.	$\times \quad 1.50$ $\\$17,372.59$
<i>Property Tax Limit for the Levy Year</i>	
Combine the sums of the limit factor increase and the additional revenues from new construction and any state assessed increase. This amount becomes the new highest lawful levy, provided the amount divided by the district's assessed value does not exceed the maximum statutory rate.	$\$15,573,032.76$ $\$337,460.92$ $\$17,372.59$ <hr/> $\\$15,927,866.27$
<i>Administrative or Court Order Refunds</i>	
A district has the option to "re-levy" for administrative refunds from manifest errors processed in the prior 12 month, however, Court Ordered refunds MUST be "re-levied".	$\\$ 1,133.73$
<i>Allowable Levy for Property Tax</i>	
The district can levy this amount provided that the maximum rate is not exceeded.	$\\$15,929,000.00$

ACTUAL LEVY

<i>The Increase identified in the Ordinance/Resolution is exclusive of Additional Revenue & Refunds</i>	
The district identifies the total dollar amount levied in the prior year, including administrative refunds.	$\\$15,000,000$
<i>If the prior year's levied amount is less than the HLL the district has either banked their capacity or were limited by the maximum rate.</i>	
The district may authorize an increase up to the 1% limit calculation of the HLL.	$\$15,573,032.76$ $- \underline{\$15,000,000.00}$
The amount is expressed in both dollars and percentage increase over the prior year's actual amount. (Both are limits to the levy).	$\\$573,032.76$ Which is a percentage increase of : 3.82022%
<i>The district may continue to bank their levy capacity and authorize an amount less than the 1% Limit Calculation.</i>	
<i>Levy Certification</i>	
The district identifies the total Property tax amount to levy, including additional revenue amounts from new construction & State Assessed values.	$\\$15,927,866.27$
The district identifies the dollar amount of administrative refunds they would like to "re-levy" on a separate line.	$\\$ 1,133.73$
The total amount the district has certified to levy.	$\\$15,929,000.00$
<i>Per Statute, the Ordinance/Resolution and the Levy Certification are due to the Assessor-Treasurer by November 30th.</i>	
<i>The Levy Certification may be amended after final levy values are sent to the districts in December.</i>	



Pierce County

Office of Assessor-Treasurer

"We work for you - the Taxpayer"

KIM FLESHMAN

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On Line Levy Workshop

<http://www.co.pierce.wa.us/index.aspx?nid=741>

Scroll to the bottom of the page & choose
Levy Workshop

Current Fire Mobilizations as of 9/1/2015

OVERALL SITUATION
 The current weather pattern is expected to remain the same for the next 10-12 days. Breezy conditions will also continue throughout the week with the strongest winds today and especially late Tuesday night and Wednesday as a cold front moves through. Outflow winds from those systems may vent containment lines on existing large fires in eastern Washington.

FIRE NAME	Kettle Complex	Chelan Complex	Colville Complex	Carpenter Road	Okanogan Complex	North Star/Trunk Block	Tucannon
County	Ferry	Chelan	Stevens	Stevens	Okanogan	Okanogan	Columbia
Agencies Responsible	FED/DNR/Mobe/Unprotected	FED/DNR/Mobe	FED/DNR/Mobe	DNR/Mobe	FED/DNR/Mobe	FED/DNR/Mobe/Unprotected	DNR/Private/Mobe
Incident Commander & Team Type	Chris Schulte (PNW 2) - Type 1	Clay Tempin - Type 1	Brett Fills - Type 2	Jay Esperance - Type 2	Mike Minton - Type 1	Ed Lewis - Type 1	Doug Bleeker - Type 3
Site	73,962	92,516 Reach - 76,844 First Creek - 7,445 McFarland Creek - 4,078 Black Canyon - 11,394	11,522	65,346	144,179	205,331	2,700
Mobe Fire Size	Stickpin - 53,469 Remner - 12,495		Marble Valley - State mobilization ended 8-31-15 23:59		Lime Belt - 102,281		
Containment	17%	50%	45%	40%	40%	25%	30%
Total Personnel	1102	886	275	775	1,244	1,549	104
Mobe Personnel	63	180	15	106	210	40	40
Mobe Equipment Assigned	4 wildland strike teams single resources	3 Interface Task Forces 3 Wildland Strike Teams miscellaneous single resources	4 type 6 wildland engines 1 tender	2 type 1 strike teams, 2 type 6 wildland strike teams 3 paramedic + EMT team w/ vehicle Dozers and Misc. Resources	4 wildland strike teams 2 structural strike teams 5 task forces 5 engines, 4 tenders, 1 ARFF engine, 20 misc. local resources	3 structural task forces 2 wildland task forces	2 wildland strike teams & misc. resources
Aircraft	3	8	0	3	4	6	0
Injuries	3	8	1	3	6	0	0
Fatalities	0	0	0	1	3	0	0
Evacuation Levels	1 & 2	1	0	2&3	1, 2, 3	1, 2, 3	1
Evacuation Shelters Open	334	800	0	200	184	688	0
EOC activated	Yes	Yes	Yes	Yes	Yes	Yes	unk
Homes/Other Struct. Lost	Yes	Yes	Yes	Yes	Yes	Yes	unk
Command Post Location	2,894/1,675 North Lake RV Park	47/37 1,490/863 Chelan Falls Park	2/16 294/155 Colville Community College	17/24 600/165 Fruitland Bible Camp	123/195 7400/0 Okanogan County Fairgrounds	0 3,000/1,225 Nespelem Community Center	0 140/0 2005 Tucannon Rd
Concerns or What's New							
Kettle Complex	Unable to map perimeter growth following wind event on 8/29 due to lack of IR data for 4 consecutive nights and limited flight time due to weather.						
Chelan Complex	Fire mobilization resources on First Creek were released at 0600 on 9/1. Incident Commander Clay Tempin is managing the Wolverine, Blankenship and First Creek fires as of 8/31. Transition of operational control for the Black Canyon, McFarland Creek, Antoine, Cagle and Reach fires will be managed by Incident Commander Mike Minton, of the Okanogan Complex, at 0600 on 9/1, with the Trunk Block fire being assumed by Ed Lewis Incident Commander of the North Star Fire.						
Colville Complex	State mobilization ended August 31, 2015 23:59 hour, management of the Marble Valley fire transitioned back to the Washington State Department of Natural Resources, Northeast District.						
Carpenter Road	With current fire conditions and predicated weather, minimal fire growth is expected.						
Okanogan Complex	As of 0600, the Okanogan Complex will manage remaining Chelan Complex fires under Incident Commander Mike Minton; with the North Star Fire assuming management of the Trunk Block Fire. Fire behavior is moderate. Areas of the fire are running uphill, expanding on the sides of the fire, and moving (backing/downslope). Crews will continue to work on direct and indirect containment lines in all areas where the fire is active. Monitoring and mop-up will continue around the fire.						
North Star	Incident Commander Ed Lewis took command of the Trunk Block portion of the Okanogan Fire yesterday (8/31) in addition to managing North Star Fire. Close coordination continue with local agencies and cooperators regarding fire activity and evacuation needs.						
Tucannon	Firefighters made excellent progress strengthening containment lines around the fire today. Structure protection crews patrolled and began to mop-up around structures. Firefighters utilized helicopters to assist in cooling areas especially in the steeper terrain. Crews took advantage of the cooler temperatures and high humidity to keep the fire with in the established perimeter. Tucannon Road is now open to traffic.						

Incident	Initial Projected Mobo Costs	Current Mobo Cost	Current Total Cost	Complex Fire Total Cost
Kettle Complex		\$1,448,624		\$15,023,600
Stickpin	\$645,000		\$9,681,600	
Renner	\$120,000		\$2,537,500	
Chelan Complex *		\$2,129,874		\$11,900,000
Reach	\$400,000		\$10,137,085	
First Creek	See Reach		\$3,313,443	
Mcfarland	See Black Canyon		\$167,000	
Black Canyon	\$100,000		\$595,915	
Colville Complex				\$4,626,630
Marble Valley	\$200,000	\$125,000	\$1,204,622	
Carpenter Road	\$200,000	\$1,750,000	\$10,600,000	
Okanogan Complex	\$250,000	\$2,825,000		\$13,743,000
Lime Belt	**	**	\$9,200,000	
North Star/Tunk Block	\$250,000	\$130,000	\$21,000,000	
Tucannon	\$150,000	unk	\$150,000	

* You will see some fluctuation in the Complex Fire Total Cost as transfer of incident command transitions on 8/31

**See Okanogan Complex

MOBE RESOURCE REQUEST STATUS

Excess mobilization resources are being reassigned to other incidents as they become available.

Incident	Fire Number	Date/Time Authorized	FMAG Date/Time Authorized*	Date/Time Ended
Kettle Complex				
Stickpin	WA-WFS-613	8/14/2015 9:00	8/14/2015 21:04	
Renner	WA-WFS-619	8/19/2015 11:15	8/21/2015 11:00	
Chelan Complex				
Black Canyon & McFarland Creek	WA-WFS-618	8/17/2015 19:30	8/15/2015 0:51	
Reach	WA-WFS-614	initial - 8/14/15 09:00 expansion - 08/14/15 21:00	8/14/2015 16:53	
First Creek	**			
Colville Complex				
Marble Valley	WA-WFS-615	8/14/2015 21:45	8/15/2015 0:51	8/31/2015 23:59
Carpenter Road	WA-WFS-616	8/14/2015 23:00	8/15/2015 0:51	
Okanogan Complex				
Twisp River	WA-WFS-617	8/17/2015 14:30	8/15/2015 0:51	
North Star	WA-WFS-620	8/19/2015 17:00	8/15/2015 0:51	8/26/2015 23:59
Upper Skagit Complex				
Tucannon	WA-WFS-621	8/19/2015 17:00	8/15/2015 0:51	
	WA-WFS-622	8/24/2015 15:30		8/28/2015 23:59
	WA-WFS-623	8/29/2015 15:45		

*Future reports will provide the billing start time rather than the authorized time

**Same Fire Number as the Reach Fire

